

## Department of Energy Nuclear Weapons, Environmental Management & Nuclear Waste Budget

Alliance for Nuclear Accountability, [www.ananuclear.org](http://www.ananuclear.org)

Nuclear Watch New Mexico, [www.nukewatch.org](http://www.nukewatch.org)

8-Feb-2006

Southwest Research and Information Center, [www.sric.org](http://www.sric.org)

Budget Category	FY 2004 Approp.	FY 2005 Approp.	FY 2006 Request	FY 2006 Approp.	FY 2007 Request
<i>(All numbers in thousands of US dollars)</i>					
<b>NNSA Weapons Activities</b>					
Directed Stockpile Work	1,290,525	1,351,206	1,386,189	1,372,327	1,410,268
Campaigns	2,308,178	2,300,014	2,144,755	2,123,161	1,937,390
Readiness in Tech Base and Facilities	1,649,959	1,657,712	1,647,885	1,644,755	1,685,772
Secure Transportation Asset	186,452	199,709	212,100	209,755	209,264
Nuclear Weapons Incident Response	96,197	98,427	118,796	117,608	135,354
Facilities and Infrastructure	238,755	313,722	150,873	149,365	192,218
Environmental projects and operations	0	0	156,504	0	17,211
Weapons Safeguards and Security	628,861	751,929	805,486	797,751	754,412
Adjustments	-113,420	-340,688	-32,000	-64,339	
<b>Total NNSA Weapons Activities</b>	<b>6,447,159</b>	<b>6,625,542</b>	<b>6,433,936</b>	<b>6,369,597</b>	<b>6,407,889</b>
Defense nuclear nonproliferation	1,367,709	1,507,966	1,637,239	1,614,839	1,726,213
Naval Reactors	761,872	801,437	786,000	781,605	795,133
Office of the Administrator	352,949	363,350	343,869	338,450	386,576
<b>Total NNSA</b>	<b>8,929,689</b>	<b>9,298,295</b>	<b>9,397,241</b>	<b>9,104,491</b>	<b>9,315,811</b>

## Department of Energy Nuclear Weapons, Environmental Management & Nuclear Waste Budget

Alliance for Nuclear Accountability, [www.ananuclear.org](http://www.ananuclear.org)

Nuclear Watch New Mexico, [www.nukewatch.org](http://www.nukewatch.org)

8-Feb-2006

Southwest Research and Information Center, [www.sric.org](http://www.sric.org)

Budget Category	FY 2004 Approp.	FY 2005 Approp.	FY 2006 Request	FY 2006 Approp.	FY 2007 Request
<i>(All numbers in thousands of US dollars)</i>					
<b>Environmental Management</b>					
Defense Site Acceleration Completion	5,433,323				
Defense Environmental Services	895,015				
<b>Total Defense Environmental Cleanup</b>	<b>6,328,338</b>	<b>6,800,848</b>	<b>6,015,044</b>	<b>6,130,447</b>	<b>5,390,312</b>
Non-Defense Site Acceleration Completion	167,272				
Non-Defense Environmental Services	307,795				
<b>Total Non-Defense Environmental Cleanup</b>	<b>475,067</b>	<b>439,601</b>	<b>349,934</b>	<b>349,687</b>	<b>310,358</b>
Uranium Enrichment Decontam. & Decomm. Fund	414,027	495,015	591,498	556,606	579,368
Uranium Enrichment D&D Fund Discretionary Payment	-449,333	-459,296	-451,000	-446,490	-452,000
Defense environ. management privatization (rescission)	-15,329	0	0	0	0
<b>Total, Environmental Management</b>	<b>6,752,870</b>	<b>7,276,168</b>	<b>6,505,476</b>	<b>6,590,250</b>	<b>5,828,038</b>
<b>Other Defense Activities</b>	<b>675,824</b>	<b>687,149</b>	<b>635,998</b>	<b>635,578</b>	<b>717,788</b>
<b>Total Atomic Energy Defense Activities (053) DOE/NNSA</b>	<b>16,321,650</b>	<b>17,015,444</b>	<b>16,399,730</b>	<b>16,217,016</b>	<b>15,811,991</b>

## Department of Energy Nuclear Weapons, Environmental Management & Nuclear Waste Budget

Alliance for Nuclear Accountability, [www.ananuclear.org](http://www.ananuclear.org)

Nuclear Watch New Mexico, [www.nukewatch.org](http://www.nukewatch.org)

8-Feb-2006

Southwest Research and Information Center, [www.sric.org](http://www.sric.org)

Budget Category	FY 2004 Approp.	FY 2005 Approp.	FY 2006 Request	FY 2006 Approp.	FY 2007 Request
<i>(All numbers in thousands of US dollars)</i>					
<b>Program Highlights</b>					
Robust Nuclear Earth Penetrator (RNEP) - NNSA	7,414	0	4,000	0	0
Robust Nuclear Earth Penetrator (RNEP) - DOD	0	0	4,500	0	0
Reliable Replacement Warhead	0	8,929	9,351	24,750	27,707
Advanced Concepts Initiative	6,000	0	0	0	0
Total Pit Manufacturing & Certification	262,544	263,570	248,760	238,663	237,598
Pit Manufacturing	105,731	123,147	120,926	119,717	147,658
Modern Pit Facility	11,546	6,606	7,686	0	0
Test Readiness	24,744	0	25,000	19,800	14,757
Retired Warhead Stockpile Systems (dismantlement)	24,568	72,907	35,245	59,400	75,000
Life Extension Programs	341,545	490,792	348,318	297,810	312,662
Stockpile Systems	312,269	510,755	311,804	308,686	325,545
Inertial Confinement fusion ignition and high yield program	511,767	536,756	460,418	543,582	451,191
National Ignition Facility Construction	149,115	128,972	141,913	140,494	111,419
U.S. Surplus Fissile Materials Disposition Construction (MOX)	402,793	397,131	362,565	241,560	368,210
Nuclear/Defense Nuclear Waste Disposal (Yucca Mountain)	576,578	572,384	651,447	495,000	544,500
Office of Legacy Management	35,472	46,520	45,076	44,625	167,851
Advanced Fuel Concepts Initiative/Reprocessing	65,750	66,407	70,000	128,700	243,000

Sources:

FY04 and FY06 Request from Department of Energy FY 2006 Budget Request;

FY05, FY06 Approp., FY07 from Department of Energy FY 2007 Budget Request