

Office of Environmental Management  
(\$ in thousands)

Site	FY 2012 Current Enacted (as of Sep AFP)	FY 2013 Enacted	Change Amounts (Internals and Small Sites Re-Rack)	Revised FY 2013 Enacted	Reprogramm ing Actions	FY 2013 Enacted w/ Reprog. <sup>a/</sup>	FY 2014 Cong Req
Argonne	-	-	-	-	-	-	-
Brookhaven	12,535	12,402	(4,931)	7,471	-	7,471	-
Carlsbad	218,179	202,293	-	202,293	-	202,293	208,367
ETEC	6,279	5,951	2,917	8,868	-	8,868	9,411
Idaho	389,800	360,629	2,000	362,629	(2,000)	360,629	370,010
Los Alamos	188,161	173,033	-	173,033	19,000	192,033	219,789
Lawrence Livermore	2,173	1,999	-	1,999	-	1,999	1,476
Lawrence Berkeley	-	-	-	-	-	-	-
Moab	30,625	28,433	1,002	29,435	2,000	31,435	35,778
Nevada	65,145	60,274	-	60,274	-	60,274	61,897
Oak Ridge	419,758	392,680	2,000	394,680	8,000	402,680	412,817
Richland	1,021,824	942,842	-	942,842	-	942,842	993,408
River Protection	1,182,010	1,089,729	(2,000)	1,087,729	2,000	1,089,729	1,210,216
Paducah	141,582	134,534	-	134,534	15,000	149,534	321,525
Portsmouth	256,027	242,437	(2,000)	240,437	(23,000)	217,437	151,543
Savannah River	1,316,922	1,214,284	-	1,214,284	-	1,214,284	1,209,457
SPRU	23,700	21,795	-	21,795	-	21,795	23,700
SLAC	2,935	2,782	1,012	3,794	-	3,794	-
Sandia	2,814	2,588	-	2,588	-	2,588	2,814
West Valley	66,300	63,077	-	63,077	(2,000)	61,077	66,015
Other	14,703	14,421	-	14,421	-	14,421	4,702
Program Direction	321,628	295,770	-	295,770	-	295,770	280,784
Headquarters	30,689	28,857	-	28,857	-	28,857	37,979
D&D Fund Deposit	-	-	-	-	-	-	463,000
Subtotal, EM	5,713,789	5,290,810	-	5,290,810	19,000	5,309,810	6,084,688
UED&D Fund Offset:	-	-	-	-	-	-	(463,000)
Defense Prior Year Offset:	(3,381)	-	-	-	(19,000)	(19,000)	-
Non-Def Prior Year Offset:	-	-	-	-	-	-	-
Defense Unob - Use of PY Balances	-	-	-	-	-	-	-
Defense PY Unob Rescission	-	-	-	-	-	-	-
Defense PY Unob Rescission	-	-	-	-	-	-	-
Defense PY Unob Rescission	-	-	-	-	-	-	-
Total, EM	5,710,408	5,290,810	-	5,290,810	-	5,290,810	5,621,688
<b>Appropriation Summary</b>							
Defense Environmental Cleanup	5,006,228	4,619,166	-	4,619,166	19,000	4,638,166	5,316,909
Non-Defense Environmental Cleanup	235,381	223,413	-	223,413	-	223,413	212,956
Uranium Enrichment D&D Fund	472,180	448,231	-	448,231	-	448,231	554,823
Subtotal	5,713,789	5,290,810	-	5,290,810	19,000	5,309,810	6,084,688
Offsets	(3,381)	-	-	-	(19,000)	(19,000)	(463,000)
Grand Total, EM	5,710,408	5,290,810	-	5,290,810	-	5,290,810	5,621,688

<b>Technology Development Total:</b>	<b>10,309</b>	<b>10,116</b>	<b>0</b>	<b>10,116</b>	<b>0</b>	<b>10,116</b>	<b>24,091</b>
<b>Safeguards and Security Total:</b>	<b>250,968</b>	<b>231,758</b>	<b>0</b>	<b>231,758</b>	<b>0</b>	<b>231,758</b>	<b>234,079</b>

<sup>a/</sup>Assumes approval of the UE D&D Appropriation and Non-Defense reprogrammings. UED&D is awaiting HASC approval and the \$2M Non-Defense is awaiting GC approval.