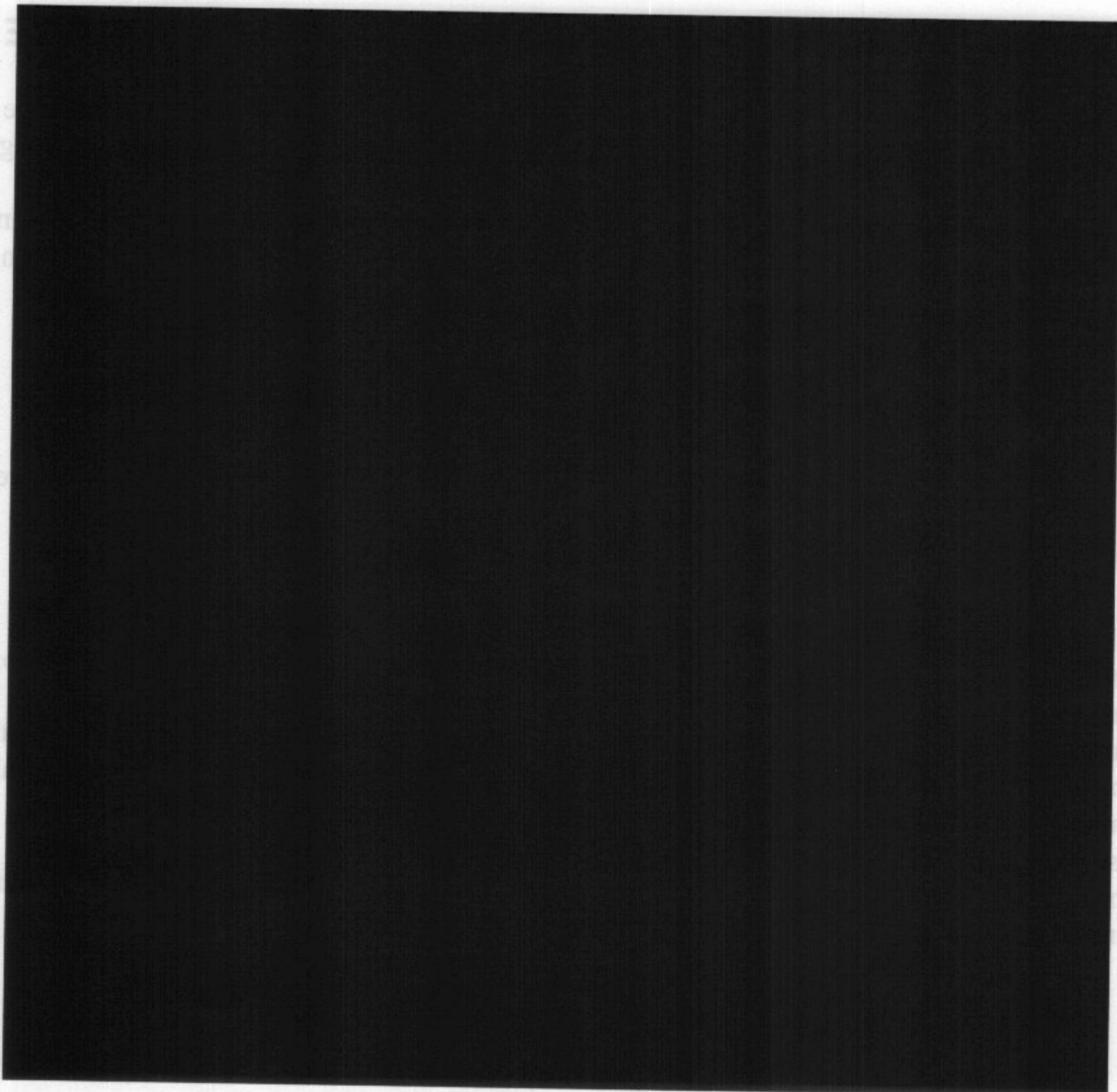


Ten-Year Comprehensive Site Plan FY 2004 to FY 2013













LA-UR-04-7750
September 1, 2003



Mission Essential Facilities

LEGEND

- | | |
|--|--|
|  Waste Facilities |  Dynamic Experimentation Facilities |
|  TA-18 Facilities |  Beryllium Technology Facility |
|  NMT Facilities |  Engineering Facilities |
|  LANSCE Facilities |  ASCI Facilities |
|  Tritium Facilities |  ICF Facilities |

(Facility footprints are buffered for visibility)



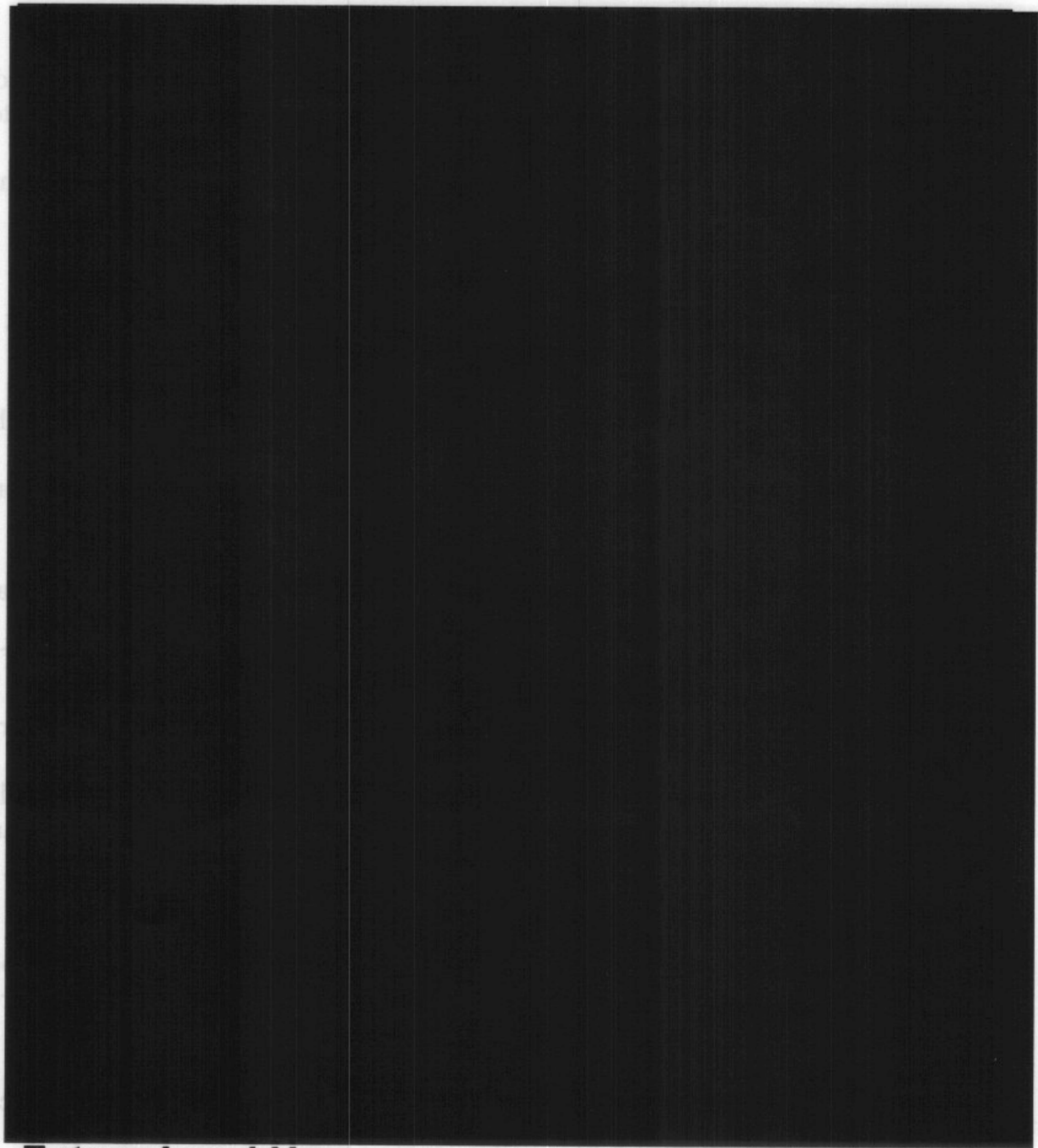
8000 0 8000 Feet

Table 3-2: Weapons Physics mission goals and strategies.

Weapons Physics Directorate		
Goals	Strategies	SMART Linkage
[REDACTED]	[REDACTED]	<ul style="list-style-type: none"> • • •
	[REDACTED]	[REDACTED]
	[REDACTED]	[REDACTED]

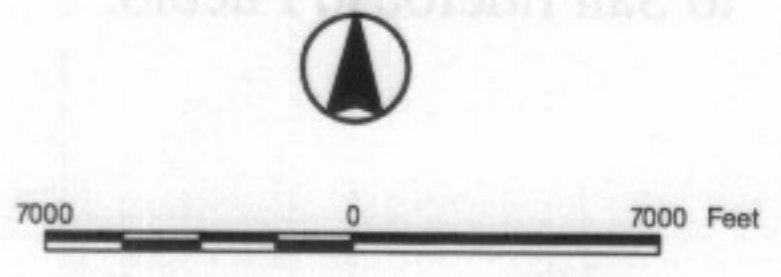
Table 3-1: Weapons Engineering and Manufacturing mission goals and strategies.

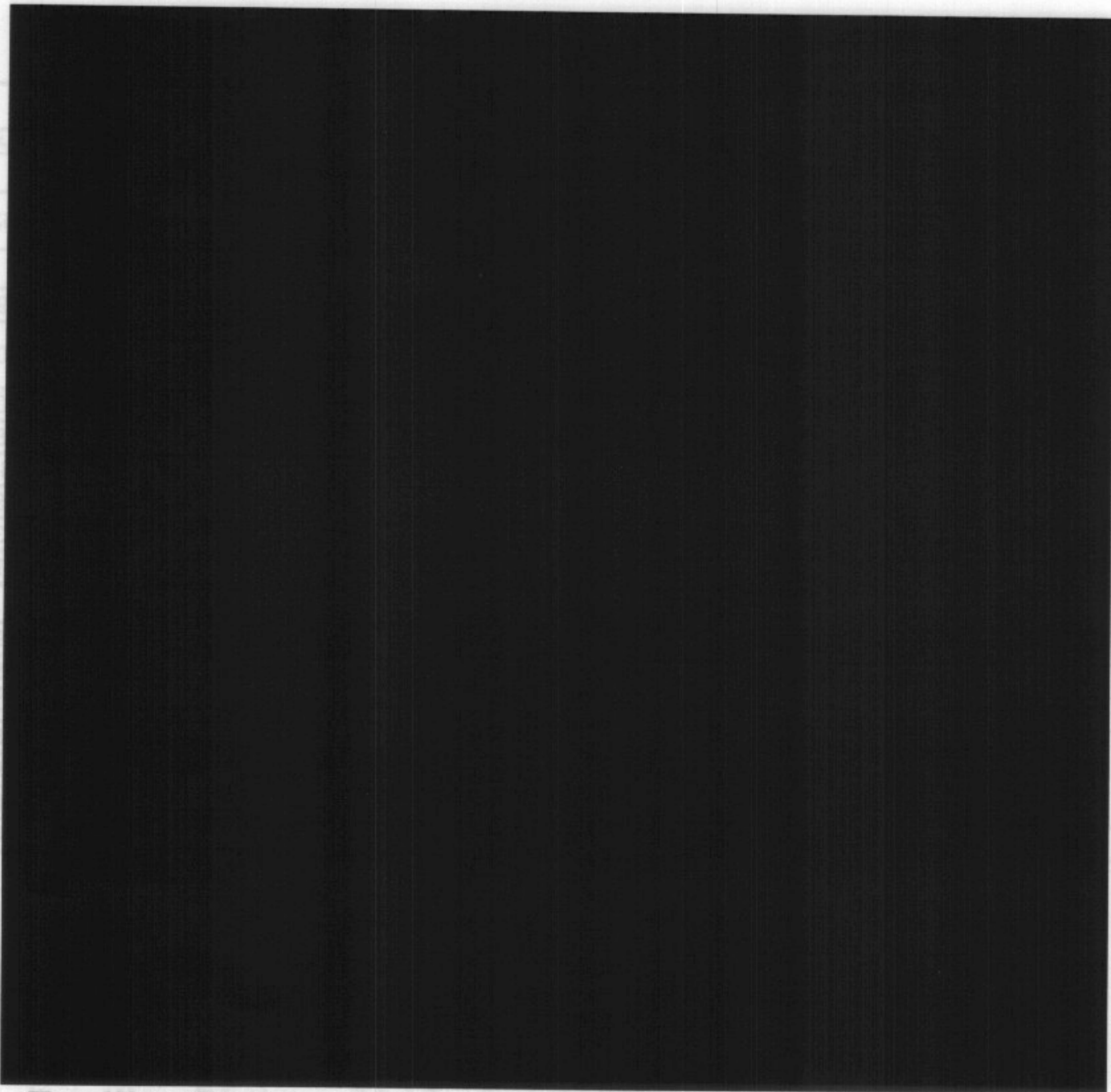
Weapons Engineering and Manufacturing Directorate		
Goals	Strategies	SMART Linkage



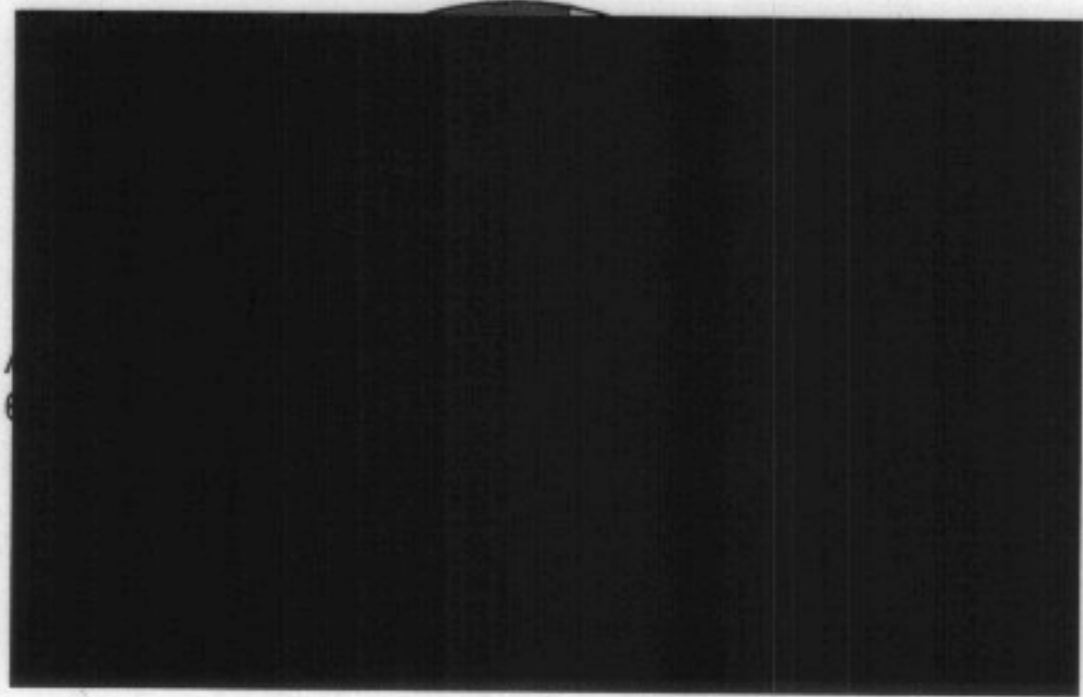
Future Land Use

- Experimental Science
- High Explosive R&D
- High Explosive Testing
- Nuclear Materials R&D
- Physical/Technical Support
- Public/Corporate Interface
- Reserve
- Service / Support
- Theoretical/ Computational Science
- Waste Management
- Future DOE Boundary









Facility Status, 2013, Overview with Proposed Future Construction



LEGEND

-  Active Facility
-  Excess Facility
-  Spare Facility
-  Technical Areas with Future Facility Construction Projects

(Facility footprints are buffered for visibility)

Table 3-7
Summary Missions, Alternatives, and Requirements Table (SMART)

FY04 TYCSP

Weapons Engineering & Manufacturing									
Current Requirements	Current Functions/Capabilities	Current Facilities	Current Issues/Concerns	Forecasted Requirements	Forecasted Functions/Capabilities	Alternatives/Options	Facility Strategies	Related Projects	Technological Linkages
<10 pits/year	Fabrication and assembly of plutonium components	Plutonium facility (TA-55)	Glovebox atmosphere, transportation over roads open to the public, and SNM storage						
	Analytical and actinide chemistry and materials characterization	CMR (TA-03-29), TA-55, TA-48-01	Nuclear material operations in CMR will continue through 2010. Replacement facilities will then be required.						
	Limited highly enriched uranium (HEU) and beryllium processing and manufacturing	CMR, Sigma Complex, TA-03-39, -03-141	None						
	Nonnuclear pit component fabrication and pit test assembly (JTA) support. Materials characterization and process development. Material could include depleted uranium.	Sigma Complex, TA-03-39, Beryllium Technology Facility (BTF) (TA-03-141)	Fully qualified capability to perform WR machining special handling capabilities.						
1 neutron tube target loader (NTTL), <1000 targets/yr		Weapons Engineering Tritium Facility (WETF) at TA-16 & TA-21 support	TA-21 is being closed and land transferred.						
Detonator production capable of <3000/yr	Manufacture of detonators	High explosive facilities							

- D Directed Stockpile Work
R RTBF
- Campaigns**
1. Primary Certification
 2. Dynamic Materials Properties
 3. Advanced Radiography O&M
 4. Secondary Certification & Nuclear Systems Margins
 5. Enhanced Surety

6. Weapons Systems Engineering Certification
7. Nuclear Survivability (Certification in Hostile Environments)
8. Enhanced Surveillance
9. Advanced Design and Production Technologies (ADPT)
10. High Energy Density Physics

11. Advanced Simulation and Computing O&M
12. Pit Manufacturing and Certification (Readiness)
13. Secondary Readiness
14. HE / Manufacturing & Weapon Assembly / Disassembly Readiness
15. Nonnuclear Readiness

16. Materials Readiness
17. Tritium Readiness